

1) **The patronage data for the unit by month**

Refer Table 1 below

Monthly data that you have requested is commercially sensitive and has been withheld in accordance with section 7(2)(b)(ii) of the Local Government Official Information and Meetings Act 1987.

Instead of monthly data we have provided the total patronage per year across our public transport network for the requested period.

2) **The fare revenue for the unit by month**

Refer table 2 below

Monthly data that you have requested is commercially sensitive and has been withheld in accordance with section 7(2)(b)(ii) of the Local Government Official Information and Meetings Act 1987.

Instead of monthly data we have provided the total revenue per year across our public transport network for the requested period.

3) **The data that shows the extent to which the unit is subsidised by month**

Refer table 3 below

NZTA will fund up to 51% of applicable spend and their share is capped, and capped amounts vary for different job activities

4) **The Commerciality Ratio for the unit by month**

Refer Table 3 below

Please note, no data for ferry services has been provided – A PTOM for ferry services was not in force over the period requested.

Table 1 - Patronage								
Year	Unit 1	Unit 2	Unit 3 (partial)	Unit 3	Unit 4	Unit 5	Unit 6	Unit 7
2020/21	389,569.00	745,772.00	42,319.00		602,131.00	253,995.00	519,826.00	143,331.00
2021/22	402,608.00	694,020.00	44,320.00		576,345.00	274,484.00	632,412.00	173,955.00
2022/23	559,410.00	804,983.00	12,444.00	293,161.00	669,407.00	350,620.00	914,591.00	339,537.00
2023/24	687,330.00	1,010,696.00		486,842.00	802,533.00	413,339.00	1,494,201.00	399,181.00

Table 2 - Revenue								
Year	Unit 1	Unit 2	Unit 3 (partial)	Unit 3	Unit 4	Unit 5	Unit 6	Unit 7
2020/21	517,716.72	954,334.97	56,646.52		757,162.97	290,099.40	1,043,597.50	269,581.50
2021/22	500,850.00	872,712.30	55,822.30		709,169.90	305,636.70	1,059,799.00	272,369.75
2022/23	424,384.90	604,691.50	9,374.70	227,573.80	495,787.10	236,044.90	1,101,828.75	348,850.50
2023/24	806,690.20	1,192,483.60		590,395.90	927,706.60	426,110.30	2,796,638.60	677,933.75

Table 3

Data extracted annually from past operating system

		Direct costs (NZD)	Commerciality Ratio (Fare rev/Direct Costs)
Dunedin Bus Contracts Units 1 - 5	2021	16,285,336	14%
	2022	16,740,225	13%
	2023	19,544,543	9%
	2024	22,696,601	15%
	Total	75,266,705	
Wakatipu Bus Contracts Units 6 & 7	2021	5,804,682	34%
	2022	6,351,766	18%
	2023	6,467,306	19%
	2024	7,962,587	38%
	Total	26,586,341	