

From: [Rich Osborne](#)
To: [Shaun Hubbard \(Peopleology\)](#); [Delaney Myers](#); [Colin Knaggs](#); [Colin MacKay](#); [Leanne Scott](#); [Graeme Hall](#)
Cc: [Chad Barker](#); [Simon Underwood](#); [Louise Scott](#); [Tony Sizemore](#)
Subject: NZUP Queenstown Package - Governance Group feedback
Date: Tuesday, 10 May 2022 12:00:36 pm
Attachments: [image004.png](#)

Hi,

This morning we presented the briefing paper to the NZUP Government Group on an update on the NZUP Queenstown Package. As part of the briefing we sought direction on whether we should look at rescoping the programme of works to the baseline budget, seeking a budget increase, or both.

The Governance Group noted:

- A proposal should be developed on projects that can be complete for the \$115 m baseline budget noting trade off's and benefits – there was general support that the BP and Frankton North area should be prioritised
- A further briefing paper is to be presented to the NZUP Governance Group on 23 June 2022, on what the prioritisation process is, and what \$115 m will and won't buy. This will then be used as a basis for a further paper to be prepared to go to the Minister.

The next step is:

- To discuss project prioritisation with the Project Partners QLDC and ORC.

It is noted that Alliance works should continue to work on the full scope of works until the Ministers decision on scope, or otherwise directed.

Pls don't circulate this email further.

Ngā mihi

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